

PROGRESS OF FINANCIAL INCLUSION PLAN AS ON MARCH 2018

Financial Inclusion Plan		Public Sector Banks		Private Sector Banks		RRBs & Cooperative Banks		GRAND Total	
		Target	Month	Target	Month	Target	Month	Target	Month
Disaggregation		Upto	ended	Upto	ended	Upto	ended	Upto	ended
Particulars		March'18	March	March'18	March	March'18	March	March'18	March
			2018		2018		2018		2018
Total No. of Branches		6,420	5,673	765	1,158	1,665	1,418	8,850	8,249
Out of 1 above, No. of Rural Branches		2,875	2,286	125	251	1,225	1,087	4,225	3,624
No. of Branches in unbanked villages		1425	1118	50	53	200	90	1,675	1,261
Total No. of CSPs deployed		12,912	11,212	100	957	5,700	2,487	18,712	14,656
No. of Banking Outlets in villages	Through Branches	275	275	25	25	100	100	400	400
with population >2000	Through BCs	4,335	4,335	335	335	2,230	2,230	6,900	6,900
	Through Other Modes	106	106	1	1	45	45	152	152
	Sub Total :->2000	4,716	4,716	361	361	2,375	2,375	7,452	7,452
No. of Banking Outlets in villages	Through Branches	345	345	1	1	154	154	500	500
with population <2000	Through BCs	18,103	18,103	2,198	2198	7,098	7,098	27399	27399
	Through Other Modes	150	150	14	14	77	77	241	241
	Sub Total :-<2000	18,598	18,598	2,213	2,213	7,329	7,329	28,140	28,140
Total Banking Outlets in all villages		23,314	23,314	2,574	2,574	9,704	9,704	35,592	35,592
No. of BC Outlets in Urban location		1400	981	95	421	355	0	1850	1402
Basic Savings Bank Deposit Accounts	No. in Lac	146.50	199.42	12.50	11.54	59.50	56.72	218.50	267.68
(BSBDAs) through Branches	Amt. in crore	7,166.00	7,328.24	310.00	38.15	534.00	234.78	8010.00	7601.17
Basic Savings Bank Deposit Accounts	No. in lac	131.25	160.22	34.25	29.54	39.50	35.62	205.00	225.38
(BSBDAs) through BCs	Amt. in Crore	278.00	424.85	7.00	6.12	40.00	35.18	325.00	466.15
Basic Savings Bank Deposit Accounts	No. in lac	277.75	359.64	46.75	41.08	99.00	92.34	423.50	493.06
(BSBDA) (Bank as a whole)	Amt. in Crore	7,444.00	7,753.09	317.00	44.27	574.00	269.96	8,335.00	8,067.32
OD facility availed in BSBDAA	No. in lac	47.35	42.25	0.08	0.12	5.20	1.47	52.63	43.84
	Amt. in Crore	189.17	187.88	0.03	0.8	26.32	17.84	215.52	206.52
KCCs Outstanding- through Branches	No. in Lac	14.40	12.54	2	1.54	18.10	21.62	34.50	35.70
	Amt. in crore	5,975.41	6,696.46	499.78	874.16	6,075.00	6,895.16	12550.19	14465.78
KCCs Outstanding -Through BCs	No. in Lac	1.15	0.87	0	0	0.85	0.58	1.20	1.45
	Amt. in crore	380.52	204.15	0	0	204.48	128.51	585.00	332.66
KCCs Total,(Bank as a whole)	No. in lac	15.55	13.41	2.00	1.54	18.95	22.20	35.70	37.15
	Amt. in crore	6,355.93	6,900.61	499.78	874.16	6,279.48	7,023.67	13,135.19	14,798.44
GCCs Outstanding- through Branches	No. in Lac	6.95	4.31	0.3	0.04	2.75	1.61	10	5.96
	Amt. in Crore	1545.00	512.45	270	174.25	265.00	308.54	2080	995.24
GCCs Outstanding through BCs	No. in Lac	0.78	0.66	0.56	0	0.66	0	2.00	0.66
	Amt. in Crore	158.77	109.52	0	0	102.03	101.21	260.8	210.73
GCCs Total (Bank as a whole)	No. in Lac	7.73	4.97	0.86	0.04	3.41	1.61	12.00	6.62
	Amt. in Crore	1703.77	621.97	270.00	174.25	367.03	409.75	2340.80	1205.97
Savings Deposit(No.in lac)		48.00	52.31	5.5	3.21	18	27.64	71.50	83.16
Savings Deposit(Amt.in crore)		1015.10	1060.78	225	30.85	473	60.95	1713.10	1152.58
Credit/OD(No. in lac)		10.75	15.54	0.25	0	2.50	2.64	13.50	18.18
Transactions in BC-ICT	Credit/OD(Amt. in crore)	25	26.14	0	0	0	2.15	25.00	28.29
Accounts (During the month)	Term Depo (No. in lac)	0.6	1.25	0	0.06	0	0.2	0.60	1.51
	Term Depo (Amt. in crore)	35.25	46.30	0	0.3	0	0.92	35.25	47.52
	EBT/Remittance(No. in lac)	10.85	12.31	1.25	2.08	0	1.99	12.10	16.38
	EBT/Remittance(Amt. in crore)	500	336.24	0	13.12	0	186.77	500.00	536.13
	Others (No. in lac)	0.2	0.48	0	0.0008	0	0	0.20	0.48
	Others (Amt. in crore)	7.5	8.92	0	0.0985	0	0	7.50	9.02
Total of transactions in BC-ICT A/Cs	No. in lac	70.40	81.89	7.00	5.35	20.50	32.47	97.90	119.71
	Amt. in crore	1,582.85	1,478.38	225.00	44.37	473.00	250.79	2,280.85	1,773.54